New Jersey Individual Health Coverage Program Quarterly Enrollment Report - Part 1 of Exhibit L Totals

|                                                                                 | Issued    | Standard Plans   |         |           |     |           |        |           |       |        |           |            |           | Basic & Essential Plans |         |               |          |
|---------------------------------------------------------------------------------|-----------|------------------|---------|-----------|-----|-----------|--------|-----------|-------|--------|-----------|------------|-----------|-------------------------|---------|---------------|----------|
|                                                                                 | Prior     | Plan A/50 Plan B |         | Plan C    |     | Plan D    |        | HMO Plans |       |        |           | Indemnity, | HMO To    | Totals                  |         |               |          |
| A. Report by Contracts                                                          | to 8/1/93 | Indemnity        | PPO     | Indemnity | PPO | Indemnity | PPO    | Indemnity | PPO   | Copay  | 50% Coins | 40% Coins  | 30% Coins | 20% Coins               | PPO/EPO | Plans         |          |
| I. Contracts Inforce Beginning of Period                                        | 351       | 2,386            | -       | 118       |     | 1,909     | 7,165  | 241       | 1,253 | 33,727 | 1,374     | -          | -         | -                       | 14,881  | 2,235         | 65,640   |
| II. Contracts Issued During Period                                              |           | 54               | -       | 2         |     | 37        | 323    | 6         | 44    | 2,412  | 526       | -          | -         | -                       | 3,322   | 295           | 7,021    |
| Contracts Issued to Previously Insured Individuals                              |           | 19               | -       | 1         |     | 13        |        | -         | -     | 482    | 192       | -          | -         | -                       | 742     | -             | 1,449    |
| Contracts Issued to Previously Uninsured Individuals                            |           | 11               | -       | -         | -   | 5         |        | 4         | -     | 391    | 136       |            | -         | -                       | 1,932   | -             | 2,479    |
| Contracts Issued with Unknown Prior Insured Status                              |           | 20               | -       | 1         | -   | 14        | 323    | -         | 44    | 1,122  | 198       |            | -         | -                       | 647     | 4             | 2,373    |
| III. Contracts Lapsed During Period                                             | 13        | 209              | -       | 21        | -   | 152       | 258    | 25        | 47    | 3,245  | 126       |            | -         | -                       | 2,138   | 44            | 6,278    |
| IV. Contracts Inforce End of Period (I+II-III)*                                 | 338       | 2,231            |         | 99        |     | 1,794     | 7,230  | 222       | 1,250 | 32,894 | 1,774     | -          | -         | -                       | 16,065  | 2,486         | 66,383   |
| B. Report by Persons Insured                                                    | 1         |                  |         |           |     |           |        |           |       |        |           |            |           |                         |         |               |          |
| I. Insureds Beginning of Period                                                 | 381       | 3,320            | -       | 124       |     | 2,487     | 11,091 | 301       | 1,860 | 42,836 | 1,735     |            | -         | -                       | 18,251  | 2,707         | 85,093   |
| II. New Insureds During Period                                                  | ÷         | 83               | -       | 6         |     | 59        | 574    | 12        | 74    | 3,350  | 709       | -          | -         | -                       | 4,110   | 393           | 9,370    |
| III. Insureds Lapsed During Period                                              | 14        | 273              | -       | 23        |     | 209       | 433    | 34        | 70    | 4,293  | 164       |            | -         | -                       | 2,451   | 66            | 8,030    |
| IV. Insureds End of Period (I+II-III)                                           | 367       | 3,130            | -       | 107       | -   | 2,337     | 11,232 | 279       | 1,864 | 41,893 | 2,280     | -          | -         | -                       | 19,910  | 3,034         | 86,433   |
| C. Report of Contracts by Rating Tier                                           | 1         |                  |         |           |     |           |        |           |       |        |           |            |           |                         |         |               |          |
| I. Single Contracts                                                             | 312       | 1,886            | _       | 94        |     | 1,560     | 5,289  | 194       | 952   | 27,782 | 1,483     |            |           | l .I                    | 14,066  | 2,172         | 55,790   |
| II. Two Adult Contracts                                                         | -         | 32               |         | 2         |     | 40        | 727    | 7         | 115   | 1,254  | 52        |            | -         |                         | 796     | 102           | 3,127    |
| III. Adult and Child(ren) Contracts                                             | 7         | 51               |         | 3         |     | 70        | 371    | 10        | 62    | 3,132  | 164       | -          | -         | -                       | 586     | 57            | 4,513    |
| IV. Family Contracts                                                            | 19        | 262              |         | -         |     | 124       | 843    | 11        | 121   | 726    | 75        | -          | -         | -                       | 617     | 155           | 2,953    |
| V. Contracts Inforce End of Period (I+II+III+IV)*                               | 338       | 2,231            |         | 99        | -   | 1,794     | 7,230  | 222       | 1,250 | 32,894 | 1,774     | -          | -         | -                       | 16,065  | 2,486         | 66,383   |
| D. Report of Contracts by Deductible/Copayment Option                           | 1         |                  |         |           |     |           |        |           |       |        |           |            |           |                         |         |               |          |
| I. Contracts with \$1,000 Deductible                                            |           | 28               | _       | 56        |     | 94        | 2,215  | 73        | 1,250 |        | 1 .1      |            |           | l .I                    |         |               | 3,716    |
| II. Contracts with \$2,500 Deductible                                           |           | 126              |         | 43        | -   | 803       | 5.015  | 13        | 1,200 |        | 1.774     |            | -         | -                       | .       |               | 7,774    |
| III. Contracts with \$5,000 Deductible                                          |           | 528              |         | -         | -   |           | -      | -         |       |        |           |            | -         |                         |         |               | 528      |
| IV. Contracts with \$10,000 Deductible                                          |           | 1,549            |         | -         |     |           |        | -         |       |        |           |            |           |                         |         |               | 1,549    |
| V. Contracts with \$15 Copay                                                    |           |                  |         |           |     |           |        |           |       | 2,125  |           |            |           |                         |         | -             | 2,125    |
| VI. Contracts with \$30 Copay                                                   |           |                  |         |           |     |           |        |           |       | 30.146 |           |            |           |                         |         | -             | 30,146   |
| VII. Contracts with \$40 Copay                                                  |           |                  |         |           |     |           |        |           |       | 7      |           |            |           |                         |         | -             | 7        |
| VIII. Contracts with \$50 Copay                                                 |           |                  |         |           |     |           |        |           |       | 516    |           |            |           |                         |         | -             | 516      |
| IX. Contracts with HDHP Deductibles (MSA provisions) - renewal business only    |           |                  |         |           |     | 897       | -      | 136       |       |        |           |            |           |                         |         |               | 1,033    |
| X. Contracts with HDHP Deductibles (HSA Provisions)                             |           | -                | -       | =         | -   | -         | -      | -         | -     |        |           |            |           |                         |         |               | -        |
| XI. Contracts Issued as Basic & Essential Plans - without any rider             |           |                  |         |           |     |           |        |           |       |        |           |            |           |                         | 2,462   | 46            | 2,508    |
| XII. Contracts Issued as Basic & Essential Plans - with a rider                 |           |                  |         |           |     |           |        |           |       |        |           |            |           |                         | 13,603  | 2,440         | 16,043   |
| XIII. Contracts with \$500 Deductible, \$10 or \$20 Copay -runoff business only |           |                  |         |           |     |           | -      | -         | -     | 100    |           |            |           |                         |         |               | 100      |
| XIV. Contracts Inforce End of Period (I+II+III+IV+V+VI+VII+VIII+IX)*            |           | 2,231            | =       | 99        | =   | 1,794     | 7,230  | 222       | 1,250 | 32,894 | 1,774     | -          | =         | =                       | 16,065  | 2,486         | 66,045   |
| % of Contracts Issued to Persons Previously Uninsured                           | 35.31%    | Revised !        | 5/31/05 |           |     |           |        |           |       |        |           |            |           |                         | [*NOT   | E: A.IV = C.V | = D.XIV] |